

Supplementary Agenda Item for the Departmental Project Approval Committee
(DPAC)

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1	Reimbursement of Khelo India academies for the lockdown period for Quarter 3 and Quarter 4 of Financial Year 2020-21.	Talent Search and Development	2

Supplementary Agenda Item No. 1 : Reimbursement of Khelo India academies for the lockdown period for Quarter 3 and Quarter 4 of Financial Year 2020-21.

Due to the pandemic situation, the regular training of Athletes (KIAs) was not continuing in the Academies, hence, it was approved in Departmental Project Approval Committee (DPAC) meeting dated 15.12.2021 that accredited academies may be reimbursed for payment of coaching, Sports Science Support and Administrative support heads under KI expenditure norms for the Qtr1 and Qtr 2 of FY 2020-21 on actual basis on producing of UC towards the same (i.e., the period wherein Lockdown was under progress/no sporting activity was allowed).

However, due to the prevailing situation of COVID-19 in different states, the sporting activities could not be resumed for some more months in most of the states. During this period in some academies, though athletes were not present physically, athletes were given training and sports science counseling through online mode. The academies paid the salaries to the coaches and other staff engaged with them and education expenses of athletes. In this context, many academies have requested for the release of funds for payment made towards their Coaches and Support Staff for Qtr 3 &4 as it was done in Qtr 1 and 2 of FY 2020-21.

In view of the position stated, it is proposed that in line with the payment made for **Qtr 1 and Qtr 2** of FY 2020-21, academies may be reimbursed on actual basis on producing of UCs towards payment of coaching, sports science support, education and administrative support heads under KI expenditure norms for the **Qtr 3 and Qtr 4** of FY 2020-21 on case-to-case basis.

So far, four (04 Nos.) UCs have been received for settlement for Qtr 3 and Qtr 4 (FY 2020-21) based on the lockdown situation where reimbursement has been requested for coaching, sports science and administrative and education expenses amounting to Rs. 53,25,000/- (fifty-three lakhs twenty-five thousand only). This agenda was submitted to High Power Committee(HPC) of KITD, which approved the agenda because as per clause 5.3 of operational guidelines of KheloIndia -Talent search and development, HPC may grant all the approvals (financial and operational) as necessary. However, HPC recommended that as the payment for Qtr1 and Qtr 2 was approved by DPAC, it may be placed before the next DPAC for information.

HPC approved the following in its 10th meeting held on 14.12.2021.

The above agenda is placed before DPAC for information:

- i) Reimbursement of Rs. 53,25,000/- for Qtr 3 and Qtr4 (FY2020-21) for 04 Accredited Academies due to the lockdown situation.**
- ii) Academies may be reimbursed for payment of coaching, Sports Science Support, Education and Administrative Support on submission of bills and vouchers towards payment of salary along with UCs duly certified by the CA for Q3 and Q4 of FY 2020-21 on case to case basis.**

